

**NATIONAL INSTITUTES OF HEALTH**  
**National Institute of Arthritis and Musculoskeletal and Skin Diseases**

**Budget Authority by Object**

	FY 2005 Appropriation	FY 2006 Estimate	Increase or Decrease
Total compensable workyears:			
Full-time employment	220	220	0
Full-time equivalent of overtime & holiday hours	0	0	0
Average ES salary	\$148,974	\$152,922	\$3,948
Average GM/GS grade	11.4	11.4	0.0
Average GM/GS salary	\$76,239	\$79,098	\$2,859
Average salary, grade established by act of July 1, 1944 (42 U.S.C. 207)	\$99,614	\$102,254	\$2,640
Average salary of ungraded positions	101,856	105,676	3,820
<b>OBJECT CLASSES</b>	<b>FY 2005 Appropriation</b>	<b>FY 2006 Estimate</b>	<b>Increase or Decrease</b>
Personnel Compensation:			
11.1 Full-Time Permanent	\$11,806,000	\$12,269,000	\$463,000
11.3 Other than Full-Time Permanent	5,654,000	5,869,000	215,000
11.5 Other Personnel Compensation	282,000	292,000	10,000
11.7 Military Personnel	246,000	256,000	10,000
11.8 Special Personnel Services Payments	3,033,000	3,127,000	94,000
<b>Total, Personnel Compensation</b>	<b>21,021,000</b>	<b>21,813,000</b>	<b>792,000</b>
12.0 Personnel Benefits	4,587,000	4,765,000	178,000
12.1 Military Personnel Benefits	176,000	183,000	7,000
13.0 Benefits for Former Personnel	26,000	27,000	1,000
<b>Subtotal, Pay Costs</b>	<b>25,810,000</b>	<b>26,788,000</b>	<b>978,000</b>
21.0 Travel & Transportation of Persons	740,000	720,000	(20,000)
22.0 Transportation of Things	145,000	143,000	(2,000)
23.1 Rental Payments to GSA	0	0	0
23.2 Rental Payments to Others	0	0	0
23.3 Communications, Utilities & Miscellaneous Charges	479,000	481,000	2,000
24.0 Printing & Reproduction	272,000	262,000	(10,000)
25.1 Consulting Services	1,705,000	1,652,000	(53,000)
25.2 Other Services	6,223,000	6,088,000	(135,000)
25.3 Purchase of Goods & Services from Government Accounts	39,625,000	39,806,000	181,000
25.4 Operation & Maintenance of Facilities	483,000	466,000	(17,000)
25.5 Research & Development Contracts	20,076,000	20,578,000	502,000
25.6 Medical Care	563,000	560,000	(3,000)
25.7 Operation & Maintenance of Equipment	1,142,000	1,128,000	(14,000)
25.8 Subsistence & Support of Persons	0	0	0
<b>25.0 Subtotal, Other Contractual Services</b>	<b>69,817,000</b>	<b>70,278,000</b>	<b>461,000</b>
26.0 Supplies & Materials	5,835,000	5,767,000	(68,000)
31.0 Equipment	1,463,000	1,428,000	(35,000)
32.0 Land and Structures	0	0	0
33.0 Investments & Loans	0	0	0
41.0 Grants, Subsidies & Contributions	406,594,000	407,194,000	600,000
42.0 Insurance Claims & Indemnities	0	0	0
43.0 Interest & Dividends	2,000	2,000	0
44.0 Refunds	0	0	0
<b>Subtotal, Non-Pay Costs</b>	<b>485,347,000</b>	<b>486,275,000</b>	<b>928,000</b>
<b>Total Budget Authority by Object</b>	<b>511,157,000</b>	<b>513,063,000</b>	<b>1,906,000</b>